

The Beekeepers of Indiana 2019 Budget			
	2019 YTD	Estimated Income	Variance from 2019 Budget
2019 Spring Bee School	21,875.66	\$ 20,000.00	\$ 1,875.66
2020 Spring Bee School		12,000.00	(12,000.00)
4-H Grand Champion			
Auctions	2,224.00	5,150.00	(2,926.00)
Donations for Programs	769.00	2,000.00	(1,231.00)
Dues	14,339.05	25,000.00	(10,660.95)
Education Committee			
Fall Meeting	619.23	6,000.00	(5,380.77)
Logo'd Merchandise (Clothing, etc)	2,853.15	4,000.00	(1,146.85)
Memorial Fund	283.21		283.21
Other (interest/misc)	1,008.78	500.00	508.78
Purdue Field Day	3,234.67	4,500.00	(1,265.33)
Raffles	3,052.44	4,000.00	(947.56)
State Fair		65,929.41	(65,929.41)
Total Estimated Income	\$ 50,259.19	\$ 149,079.41	\$ (98,820.22)
	2019 YTD	Estimated Expenses	Variance from 2019 Budget
2019 Spring Bee School	\$ 29,363.90	26,920.00	2,443.90
4-H Grand Champion		1,100.00	(1,100.00)
Awards			
Badges - Life Membership	563.95	600.00	(36.05)
Business Entity Fee	22.00	22.00	-
Buzz Brochures	454.28	500.00	(45.72)
Education Expenses		1,000.00	(1,000.00)
Fall Meeting		6,250.00	(6,250.00)
Freezer & Ice Machine			
Grant			
Honey Queen Recipe Brochures	1,244.00	1,058.00	186.00
Hoosier Honeys	501.37	2,000.00	(1,498.63)
Insurance	1,741.00	1,500.00	241.00
Jump Starter Program		1,500.00	(1,500.00)
Legal Fees - Merger, etc	750.00	-	750.00
Membership Management Software	772.50	1,620.00	(847.50)
Membership Dues	1000.00	1,200.00	(200.00)
Memorial Expenses		300.00	(300.00)
Merchandise (Clothing, etc)	4153.75	1,600.00	2,553.75
New Club Expense	100.00	300.00	(200.00)
Newsletter	13091.73	19,000.00	(5,908.27)
Office Supplies	397.26	600.00	(202.74)
Postage	1298.71	2,000.00	(701.29)
Promotions	836.00	5,000.00	(4,164.00)
Promotional Video		1,000.00	(1,000.00)
Purdue Field Day	4358.88	5,040.00	(681.12)
Scholarship Fund		2,000.00	(2,000.00)
State Fair	620.29	62,176.72	(61,556.43)
Storage Rental	624.00	600.00	24.00
Website	945.35	800.00	145.35
Young Beekeeper Award	56.69	3,300.00	(3,243.31)
Total Estimated Expenses	\$ 62,895.66	\$ 148,986.72	\$ (86,091.06)
Non Budgeted Item			
	(12,636.47)	92.69	(12,729.16)